



DLR 7 and SSE

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STRONG. PROUD. READY.
FORTS. FIERS. PRÊTS.

Outline

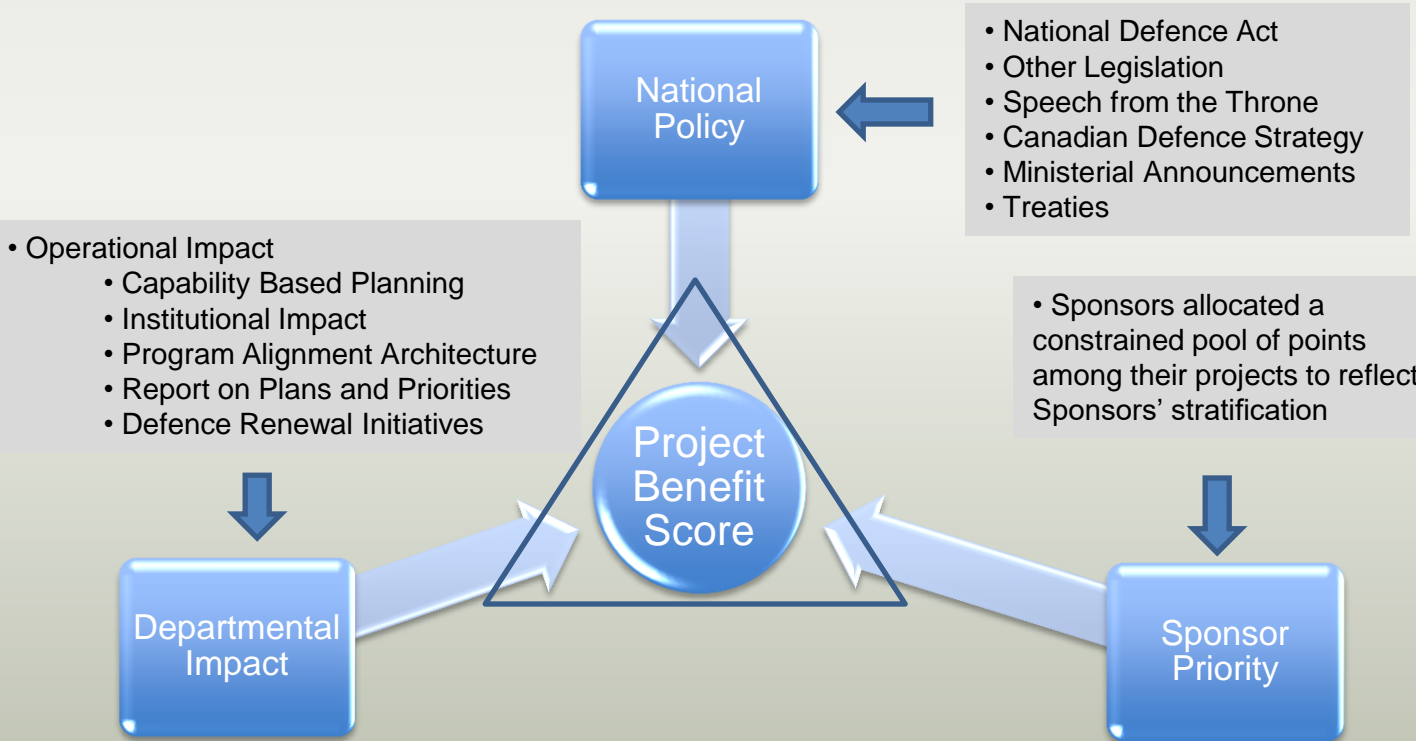
- » SSE Impact on Procurement
- » « Procure to Budget »
- » Project updates

1. SSE Impact on Procurement

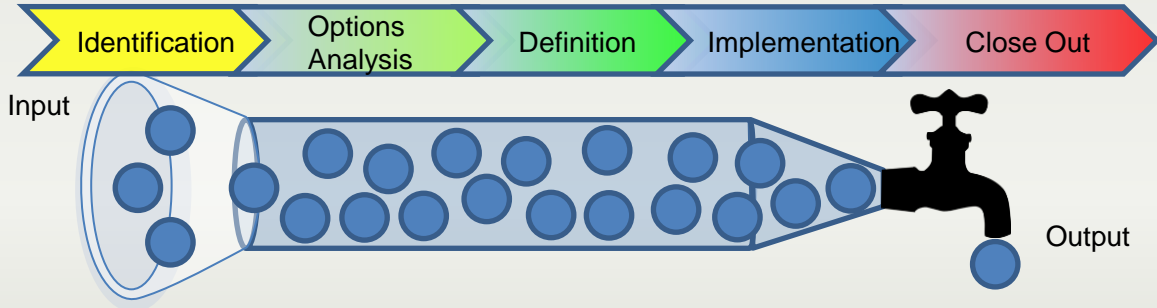
- » Implicit approval of several procurement initiatives
- » CIPPR relevance
- » Procurement process remains the same
- » V1 vs V5
- » Human Resources

Capital Investment Program Plan Review (CIPPR)

Portfolio Parameters - CIPPR Project Benefit Framework



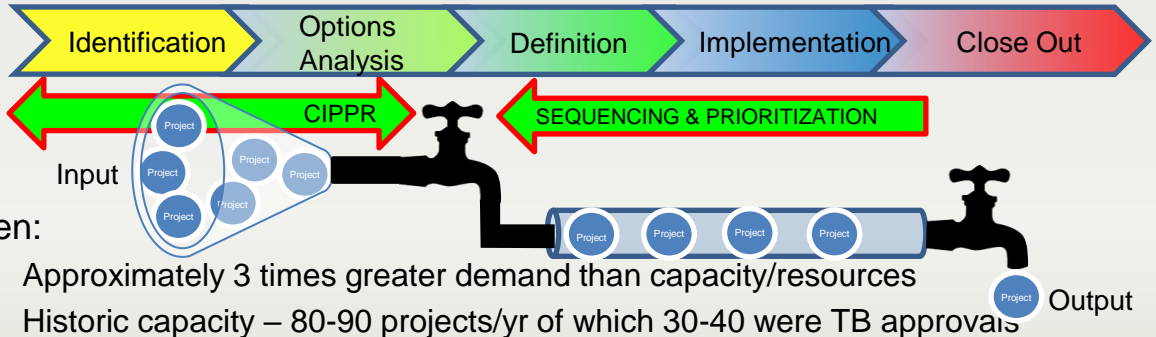
Programme Management – Previous Approach



- Given:
 - Approximately 3 times greater demand than capacity/resources
 - Historic capacity – 80-90 projects/yr of which 30-40 were TB approvals
- Individual Project based frame of reference
 - No overall Portfolio view
 - No overall Affordability view
- Controls were at the end of the process
- Results:
 - First Past the Post
 - Not departmentally prioritized/sequenced
 - **Low confidence in DND's ability to manage & pursue the programme**



Programme Management – Current Approach



- Given:
 - Approximately 3 times greater demand than capacity/resources
 - Historic capacity – 80-90 projects/yr of which 30-40 were TB approvals
- Affordable Portfolio Approach (CIPPR)
 - Projects that come forward are prioritized
 - Affordability considered from the outset
- Controls in the early phases prior to the Definition Phase the process
- Results:
 - Prioritized approach with portfolio & affordability set at the outset
 - Most important projects come forward in an affordable portfolio
 - Can identify important initiatives we cannot advance (18 key capabilities)
 - Third Party reviewed, endorsed: IRPDA, KPMG, Deloitte
 - **Increased confidence in DND discipline and stewardship**
 - Should positively affect the current TB Policy suite renewal
 - We are confident in the requirement to pursue our Work Plan despite DPR



1. SSE Impact on Procurement

- » Implicit approval of several procurement initiatives
- » CIPPR relevance
- » Procurement process remains the same
- » V1 vs V5
- » Human Resources

2. Procure to budget

- » Why
- » What
- » Affects 3 x projects so far:
 - LVM
 - ERC
 - CHER

3. Project Updates

» DLR 7 SSE Projects

- CHER (Common Heavy Equipment Replacement (OA))
- BGCM (Bridge and Gap Crossing Modernization (OA))
- TPS (Tactical Power System (ID+))
- CS (Camp Sustain (ID))
- ASUWPS (Adv Sub-Unit Water Purification System (Def))
- AWSS (Advance Water Supply Systems (ID))
- HQSS (Headquarter Shelter System(Imp))
- HRSC (High Risk Search Capability (Imp))
- E-CIED (Enhanced Counter-IED (Imp))
- AIEDDD (Advanced IED Detect & Defeat (ID))

Questions?